

Budget Summary of Ballard County, Kentucky

Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2023

Printed on 4/26/2022

Category	Purpose	Appropriation
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FUND 1 GENERAL

50	General Government	\$1,283,405.13
51	Protection to Persons & Property	\$20,200.00
53	Social Services	\$7,500.00
75	Borrowed Money (Notes)	\$0.00
77	Lease(s)	\$23,482.36
80	Capitol Projects	\$0.00
91	General Services	\$155,500.00
92	Contingent Appropriations	\$27,055.30
94	Fringe Benefits (Employer's Share)	\$728,400.00
GENERAL Total		\$2,245,542.79
Percent of Total Budget		21.59%

FUND 2 ROAD

61	Roads	\$2,783,664.00
77	Lease(s)	\$60,000.00
80	Capitol Projects	\$0.00
91	General Services	\$1,250.00
92	Contingent Appropriations	\$0.00
93	Transfers of Appropriations to Other Funds	\$0.00
94	Fringe Benefits (Employer's Share)	\$207,500.00
ROAD Total		\$3,052,414.00
Percent of Total Budget		29.34%

FUND 3 JAIL

51	Protection to Persons & Property	\$1,096,136.16
80	Capitol Projects	\$0.00
91	General Services	\$1,575.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$320,130.54
JAIL Total		\$1,417,841.70
Percent of Total Budget		13.63%

FUND 4 LOCAL GOVERNMENT ECONOMIC ASSIST

52	General Health & Sanitation	\$21,030.00
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Budget Summary of Ballard County, Kentucky
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Printed on 6/2/2022

Category		Purpose	Appropriation
94		Fringe Benefits (Employer's Share)	\$675.00
AL GOVERNMENT ECONOMIC ASSISTANCE FUND Total			\$21,705.00
Percent of Total Budget			0.21%
FUND 8 DISASTER EMERGENCY SERVICES FUND			
51		Protection to Persons & Property	\$445,660.00
52		General Health & Sanitation	\$10,000.00
92		Contingent Appropriations	\$0.00
94		Fringe Benefits (Employer's Share)	\$14,491.00
DISASTER EMERGENCY SERVICES FUND Total			\$470,151.00
Percent of Total Budget			4.60%
FUND 9 AMBULANCE			
51		Protection to Persons & Property	\$748,207.36
77		Lease(s)	\$35,000.00
91		General Services	\$1,000.00
92		Contingent Appropriations	\$0.00
94		Fringe Benefits (Employer's Share)	\$243,000.00
AMBULANCE Total			\$1,027,207.36
Percent of Total Budget			10.05%
FUND 13 SOLID WASTE			
52		General Health & Sanitation	\$279,886.57
91		General Services	\$1,000.00
92		Contingent Appropriations	\$0.00
94		Fringe Benefits (Employer's Share)	\$54,200.00
SOLID WASTE Total			\$335,086.57
Percent of Total Budget			3.28%
FUND 75 CDBG GRANTS			
80		Capitol Projects	\$14,000.00
92		Contingent Appropriations	\$26.00

Budget Summary of Ballard County, Kentucky
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Category	Purpose	Appropriation
CDBG GRANTS Total		\$14,026.00
Percent of Total Budget		0.14%
FUND 76 911		
51	Protection to Persons & Property	\$247,500.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$113,000.00
911 Total		\$360,500.00
Percent of Total Budget		3.53%
FUND 77 HOMELAND SECURTIY GRANTSL		
80	Capitol Projects	\$0.00
92	Contingent Appropriations	\$0.00
HOMELAND SECURTIY GRANTSL Total		\$0.00
Percent of Total Budget		0.00%
FUND 78 CLERK PERMANENT STORAGE		
50	General Government	\$15,000.00
CLERK PERMANENT STORAGE Total		\$15,000.00
Percent of Total Budget		0.15%
FUND 84 ARPA		
91	General Services	\$766,076.00
92	Contingent Appropriations	\$303,000.00
ARPA Total		\$1,069,076.00
Percent of Total Budget		10.46%
FUND 85 COURTHOUSE		
50	General Government	\$168,500.00
80	Capitol Projects	\$20,000.00
91	General Services	\$0.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$0.00

Budget Summary of Ballard County, Kentucky
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Category	Purpose	Appropriation
	COURTHOUSE Total	\$188,500.00
	Percent of Total Budget	1.84%

Total Budgeted Appropriations

TOTAL GENERAL FUND	\$2,245,572.79
TOTAL ROAD FUND	\$3,052,414.00
TOTAL JAIL FUND	\$1,417,841.70
TOTAL LOCAL GOVERNMEN	\$21,705.00
TOTAL D.E.S. FUND	\$470,151.00
TOTAL AMBULANCE FUND	\$1,027,207.36
TOTAL SOLID WASTE FUND	\$335,086.57
TOTAL CDBG GRANTS FUND	\$14,026.00
TOTAL 911 FUND	\$360,500.00
TOTAL HOMELAND SECURTI	\$0.00
TOTAL CLERK PERMANENT	\$15,000.00
TOTAL ARPA FUND	\$1,069,076.00
TOTAL COURTHOUSE FUND	\$188,500.00
GRAND TOTAL ALL FUNDS	\$10,217,080.42

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2023

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Account	Description	Appropriation
0150011010	COUNTY JUDGE/EXECUTIVE SALARY	\$91,236.84
0150011030	DEPUTY JUDGE EXECUTIVE SALARY	\$0.00
0150011040	COUNTY FINANCE OFFICER	\$40,748.14
0150011790	JUDGE OFFICE STAFF	\$36,705.24
0150012120	JUDGE EXECUTIVE TRAINING HB810	\$0.00
0150014450	JUDGE'S OFFICE SUPPLIES	\$5,000.00
5001 Subtotals		\$173,690.22
0150051010	COUNTY ATTORNEY SALARY	\$30,100.16
0150051030	CO ATTORNEY ASSIT	\$7,472.00
0150051650	COUNTY ATTORNEY SEC SALARY	\$30,306.12
0150054450	COUNTY ATTORNEY OFFICE SUPPLIE	\$2,500.00
5005 Subtotals		\$70,378.28
0150103680	CO CLERK TAX BILL PREPARATION	\$3,000.00
0150104450	CLERK OFFICE SUPPLIES	\$2,500.00
5010 Subtotals		\$5,500.00
0150151030	SHERIFF DEPUTY SALARIES	\$250,260.00
0150151790	SHERIFF PART TIME HELP	\$41,140.00
0150154450	SHERIFF OFFICE SUPPLIES	\$2,500.00
0150154810	SHERIFF UNIFORMS	\$8,000.00
0150155770	SHERIFF TRANSPORTATION	\$20,600.00
5015 Subtotals		\$322,500.00
0150201010	CORONER SALARY	\$12,359.75
0150201020	DEPUTY CORONER SALARY	\$4,510.93
0150203480	CORONER EXPENSES	\$3,500.00
5020 Subtotals		\$20,370.68
0150251010	MAGISTRATES SALARIES	\$66,215.20
0150252100	MAGISTRATES EXPENSES	\$18,000.00
0150252120	MAGISTRATE TRAINING HB810	\$21,100.00
0150254110	CLEANING SUPPLIES	\$2,500.00
0150254450	FISCAL COURT OFFICE SUPPLIES	\$25,000.00
0150255070	CONTRIBUTIONS (501C)	\$20,000.00
5025 Subtotals		\$152,815.20
0150303670	PVA STATUTORY CONTRIBUTION	\$25,000.00
0150304450	P.V.A. OFFICE SUPPLIES	\$2,500.00
5030 Subtotals		\$27,500.00
0150351990	BOARD OF SUPERVISOR APPEALS	\$400.00
5035 Subtotals		\$400.00
0150401020	COUNTY TREASURER SALARY	\$52,150.75
5040 Subtotals		\$52,150.75

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150601010	LAW LIBRARIAN	\$600.00
	<i>5060 Subtotals</i>	<i>\$600.00</i>
0150651920	ELECTION OFFICERS	\$10,000.00
0150651930	ELECTION COMMISSIONERS	\$4,500.00
0150653020	ELECTION PRINTING & ADVERTISING	\$2,000.00
0150653470	RENTAL POLLING PLACES	\$1,000.00
0150653480	ELECTION MATERIALS & SUPPLIES	\$40,000.00
	<i>5065 Subtotals</i>	<i>\$57,500.00</i>
0150755010	BALLARD CO ECON & INDUST AUTH	\$10,000.00
	<i>5075 Subtotals</i>	<i>\$10,000.00</i>
0150765010	ECON DEVELOPMENT	\$30,000.00
	<i>5076 Subtotals</i>	<i>\$30,000.00</i>
0150801770	MAINTANCE AND SUPPLY	\$20,000.00
0150801790	PART TIME OFFICE	\$0.00
0150803090	PROFESSIONAL SERVICES	\$80,000.00
0150803100	ZITO BUILDING	\$100,000.00
0150805250	INSURANCE PAYMENTS	\$110,000.00
0150805730	TELEPHONE	\$20,000.00
0150805780	UTILITIES	\$30,000.00
	<i>5080 Subtotals</i>	<i>\$360,000.00</i>
0151205070	FIRE DEPT. CONTRIBUTIONS	\$16,500.00
	<i>5120 Subtotals</i>	<i>\$16,500.00</i>
0151505070	STATE FIRE PROTECTION	\$700.00
	<i>5150 Subtotals</i>	<i>\$700.00</i>
0151759030	PUBLIC DEFENDER	\$3,000.00
	<i>5175 Subtotals</i>	<i>\$3,000.00</i>
0153013440	PAUPER BURIAL	\$2,500.00
0153013570	INDIGENT SERVICES	\$5,000.00
	<i>5301 Subtotals</i>	<i>\$7,500.00</i>
0175006060	INTERST ON LOANS	\$0.00
	<i>7500 Subtotals</i>	<i>\$0.00</i>
0177006020	PRINCIPAL	\$22,568.34
0177006060	LEASE INTEREST	\$914.02
	<i>7700 Subtotals</i>	<i>\$23,482.36</i>
0180117150	LAND	\$0.00
	<i>8011 Subtotals</i>	<i>\$0.00</i>
0191003020	COURTHOUSE ADVERTISING	\$10,000.00
0191003070	AUDITING SERVICES	\$90,000.00

Budget Detail of Ballard County, Kentucky

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Account	Description	Appropriation
0191005030	BANK CHARGES	\$0.00
0191005310	BONDS	\$7,500.00
0191005510	MEMBERSHIP DUES	\$5,000.00
0191005530	MEMBERSHIP DUES ADD	\$1,000.00
0191005550	MEMBERSHIP DUES KACO	\$1,000.00
0191005630	POSTAGE	\$10,000.00
0191005660	Covid Reimbursement	\$0.00
0191005690	REGISTRATION FEES	\$10,000.00
0191005760	COUNTY OFFICIAL TRAVEL	\$20,000.00
0191005990	MISCELLANEOUS	\$1,000.00
	9100 Subtotals	\$155,500.00
0192009990	RESERVE FOR TRANSFERS	\$27,055.30
	9200 Subtotals	\$27,055.30
0194002010	SOCIAL SECURITY	\$110,000.00
0194002020	RETIREMENT	\$325,000.00
0194002050	HEALTH INSURANCE	\$125,000.00
0194002080	UNEMPLOYMENT INSURANCE - GENER	\$13,400.00
0194002090	WORKERS COMPENSATION	\$80,000.00
0194002110	MEDICARE	\$25,000.00
0194002990	GENERAL FUND MEDICAL REIMB.	\$50,000.00
0194005990	penalties - state and federal	\$0.00
	9400 Subtotals	\$728,400.00
	Total GENERAL Fund	\$2,245,542.79

Budget Detail of Ballard County, Kentucky

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Account	Description	Appropriation
0261031020	ROAD SUPERVISOR SALARY	\$66,000.00
	6103 Subtotals	\$66,000.00
0261051430	ROAD WORKERS SALARIES	\$300,000.00
0261053240	MEDICAL/DRUG TESTING	\$500.00
0261053360	MAINTENANCE & REPAIRS	\$50,000.00
026105405A	ASPHALT	\$200,000.00
026105405B	3%/FLEX ASPHALT	\$225,000.00
0261054090	ROCK - CRUSHED STONE	\$101,914.00
0261054110	CUSTODIAL SUPPLIES	\$1,000.00
0261054250	INMATE ROAD WORKERS	\$0.00
0261054270	GARAGE SUPPLIES	\$25,000.00
0261054310	CHIP AND SEAL	\$80,000.00
0261054450	OFFICE SUPPLIES	\$1,000.00
0261054470	ROAD MATERIALS & SUPPLIES	\$50,000.00
0261054550	FUEL SUPPLIES	\$50,000.00
0261054610	CULVERTS	\$75,000.00
0261054690	SIGNS	\$4,000.00
0261054790	TIRES	\$5,000.00
0261054810	UNIFORMS	\$500.00
0261055290	LIABILITY INSURANCE	\$80,000.00
0261055480	FEMA	\$1,350,000.00
0261055730	TELEPHONE	\$3,000.00
0261055780	UTILITIES	\$15,000.00
0261055950	ROAD DEPARTMENT TRAINING	\$750.00
0261057130	NEW EQUIPMENT	\$100,000.00
	6105 Subtotals	\$2,717,664.00
0277006020	LOAN PRINCIPAL	\$55,000.00
0277006060	LOAN INTEREST	\$5,000.00
	7700 Subtotals	\$60,000.00
0280117150	LAND	\$0.00
	8011 Subtotals	\$0.00
0291003020	ADVERTISING	\$250.00
0291005990	MISCELLANEOUS	\$1,000.00
	9100 Subtotals	\$1,250.00
0292009990	RESERVE FOR TRANSFER	\$0.00
	9200 Subtotals	\$0.00
0293009990	INTRAFUND	\$0.00
	9300 Subtotals	\$0.00
0294002010	SOCIAL SECURITY	\$25,000.00

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0294002020	RETIREMENT	\$90,000.00
0294002050	EMPLOYEE INSURANCE	\$35,000.00
0294002090	WORKERS COMPENSATION	\$30,000.00
0294002110	MEDICARE	\$7,500.00
0294002990	ROAD FUND MEDICAL REIMB.	\$20,000.00
<i>9400 Subtotals</i>		<i>\$207,500.00</i>
<i>Total ROAD Fund</i>		<i>\$3,052,414.00</i>

Budget Detail of Ballard County, Kentucky

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Account	Description	Appropriation
0351011010	JAILERS SALARY	\$84,218.62
0351011030	JAILER DEPUTIES	\$570,000.00
0351012120	JAILER INCENTIVE PAY	\$2,339.54
0351013140	INMATES HELD IN OTHER COUNTIES	\$500.00
0351013310	ANKLE MONITORS	\$0.00
0351013340	BUILDING REPAIRS	\$60,000.00
0351013360	EQUIPMENT REPAIR AND REPLACEME	\$20,000.00
0351013460	PEST CONTROL	\$1,100.00
0351013660	SOLID WASTE	\$1,320.00
0351014110	CLEANING CHEMICALS AND SUPPLIE	\$7,000.00
0351014250	FOOD	\$140,000.00
0351014370	JAIL LINENS	\$3,000.00
0351014450	OFFICE SUPPLIES	\$4,000.00
0351014530	PRISONER HYGIENE	\$3,000.00
0351014650	PRISONER CLOTHING	\$3,000.00
0351014810	STAFF UNIFORMS	\$3,000.00
0351015490	ROUTINE MEDICAL	\$90,658.00
0351015730	TELEPHONE	\$4,500.00
0351015760	STAFF TRAVEL	\$2,500.00
0351015780	UTILITIES	\$90,000.00
0351015990	MISCELLANEOUS	\$1,000.00
0351017030	COMMUNICATION EQUIPMENT	\$0.00
0351017230	MOTOR VEHICLES (FUEL AND PARTS	\$4,000.00
	5101 Subtotals	\$1,095,136.16
0351023140	JUVENILE HOUSING	\$1,000.00
	5102 Subtotals	\$1,000.00
0380017440	JAIL ADDITION	\$0.00
	8001 Subtotals	\$0.00
0391004030	K-9 SUPPLIES	\$0.00
0391005510	ASSOCIATION DUES	\$575.00
0391005690	STAFF TRAINING	\$1,000.00
	9100 Subtotals	\$1,575.00
0392009990	RESERVE FOR TRANSFER	\$0.00
	9200 Subtotals	\$0.00
0394002010	SOCIAL SECURITY	\$40,130.54
0394002020	RETIREMENT	\$175,000.00
0394002050	EMPLOYEE INSURANCE	\$75,000.00
0394002090	WORKERS COMPENSATION	\$0.00
0394002110	MEDICARE	\$10,000.00
0394002990	JAIL MEDICAL REIMBURSEMENT	\$20,000.00

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
9400	<i>Subtotals</i>	\$320,130.54
	<i>Total JAIL Fund</i>	\$1,417,841.70

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Account	Description	Appropriation
0452051020	DOG WARDEN SALARY	\$7,400.00
0452054460	DOG WARDEN EXPENSE	\$8,830.00
0452055730	ANIMAL CONTROL PHONE	\$1,200.00
	5205 Subtotals	\$17,430.00
0452154550	FUEL	\$3,600.00
	5215 Subtotals	\$3,600.00
0494002010	FICA	\$500.00
0494002020	RETIREMENT	\$0.00
0494002110	MEDICARE	\$175.00
	9400 Subtotals	\$675.00
	ERNMENT ECONOMIC ASSISTANCE FUND Fund	\$21,705.00

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0851351070	DES COORDINATOR SALARY	\$22,660.00
0851353360	MAINTENANCE	\$5,000.00
0851354450	OFFICE SUPPLIES	\$1,000.00
0851354550	DES FUEL	\$3,000.00
0851355250	INSURANCE	\$2,000.00
0851355730	TELEPHONE	\$3,000.00
0851355740	TRAINING	\$4,000.00
0851355780	UTILITIES	\$4,000.00
0851355990	MISCELLANEOUS	\$1,000.00
0851357230	EQUIPMENT	\$400,000.00
	<i>5135 Subtotals</i>	<i>\$445,660.00</i>
0852405490	PERSONNEL PROTECTION	\$10,000.00
	<i>5240 Subtotals</i>	<i>\$10,000.00</i>
0892009990	RESERVE FOR TRANSFERS	\$0.00
	<i>9200 Subtotals</i>	<i>\$0.00</i>
0894002010	SOCIAL SECURITY	\$1,300.00
0894002020	RETIREMENT	\$6,091.00
0894002050	INSURANCE	\$6,600.00
0894002110	MEDICARE	\$500.00
0894002990	DES MEDICAL REIMBURSEMENTS	\$0.00
	<i>9400 Subtotals</i>	<i>\$14,491.00</i>
	<i>' DISASTER EMERGENCY SERVICES FUND Fund</i>	<i>\$470,151.00</i>

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Account	Description	Appropriation
0951401070	AMBULANCE ADMINISTRATOR SALARY	\$61,707.36
0951403010	AMB BILLING SERVICE	\$30,000.00
0951403030	EMT'S	\$463,500.00
0951403300	AMBULANCE LAUNDRY	\$0.00
0951403400	AMBULANCE MAINTENANCE & REPAIR	\$20,000.00
0951404110	AMBULANCE CUSTODIAL SUPPLIES	\$2,000.00
0951404150	AMBULANCE DIESEL	\$20,000.00
0951404410	AMBULANCE EQUIPMENT	\$40,000.00
0951404450	AMBULANCE OFFICE SUPPLIES	\$3,000.00
0951404810	UNIFORMS	\$2,000.00
0951405480	AMBULANCE GRANT	\$10,000.00
0951405500	AMBULANCE MEDICAL SUPPLIES	\$60,000.00
0951405730	AMBULANCE TELEPHONE	\$8,000.00
0951405740	AMBULANCE TRAINING	\$3,000.00
0951405780	AMBULANCE BLDG UTILITIES	\$15,000.00
0951407420	AMBULANCE BUILDING REPAIR	\$4,000.00
0951407430	AMBULANCE MEDICAL DIRECTOR	\$6,000.00
0951409020	EXCISE TAX	\$0.00
	5140 Subtotals	\$748,207.36
0977006020	LOAN PRINCIPAL	\$30,000.00
0977006060	LOAN INTEREST	\$5,000.00
	7700 Subtotals	\$35,000.00
0991005990	MISCELLANEOUS	\$1,000.00
	9100 Subtotals	\$1,000.00
0992009990	RESERVE FOR TRANSFERS	\$0.00
	9200 Subtotals	\$0.00
0994002010	SOCIAL SECURITY	\$35,000.00
0994002020	RETIREMENT	\$140,000.00
0994002050	EMPLOYEE INSURANCE	\$35,000.00
0994002090	WORKERS COMPENSATION	\$0.00
0994002110	AMB. MEDICARE	\$8,000.00
0994002990	MEDICAL REIMBURSEMENT	\$25,000.00
	9400 Subtotals	\$243,000.00
	Total AMBULANCE Fund	\$1,027,207.36

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
8550811750	CUSTODIAL CONTRACT	\$60,000.00
8550811770	COURTHOUSE MAINTANCE AND SUPPL	\$30,000.00
8550811790	COURTHOUSE PART TIME	\$0.00
8550813290	COURTHOUSE YARD WORK	\$4,000.00
8550814110	CLEANING SUPPLIES	\$3,000.00
8550815290	COURTHOUSE INSURANCE	\$20,000.00
8550815730	ELEVATOR PHONE	\$500.00
8550815780	COURTHOUSE UTILITIES	\$50,000.00
8550815990	MISC	\$1,000.00
	<i>5081 Subtotals</i>	<i>\$168,500.00</i>
8580013100	COURTHOUSE IMPROVEMENT	\$20,000.00
	<i>8001 Subtotals</i>	<i>\$20,000.00</i>
8591003020	COURTHOUSE PUBLIC NOTICES	\$0.00
	<i>9100 Subtotals</i>	<i>\$0.00</i>
8592009990	TRANSFERS	\$0.00
	<i>9200 Subtotals</i>	<i>\$0.00</i>
8594002010	FICA	\$0.00
8594002020	RETIREMENT	\$0.00
8594002110	MEDICARE	\$0.00
	<i>9400 Subtotals</i>	<i>\$0.00</i>
	<i>Total COURTHOUSE Fund</i>	<i>\$188,500.00</i>

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Account	Description	Appropriation
1352151450	SOILD WASTE FOREMAN	\$42,386.57
1352151790	SOILD WASTE EMPLOYEE	\$87,000.00
1352153660	EQUIPMENTS MAINTANCE AND REPAI	\$5,000.00
1352154110	CLEANING SUPPLIES	\$500.00
1352154150	FUEL	\$10,000.00
1352154450	OFFICE SUPPLIES	\$1,500.00
1352154680	GRANT MONEY	\$30,000.00
1352154690	WASTE TIRES	\$4,000.00
1352155480	LITTER ABATEMENT	\$7,500.00
1352155730	PHONE	\$2,000.00
1352155780	UTILITIES	\$90,000.00
1352157230	NEW EQUIPMENT	\$0.00
	5215 Subtotals	\$279,886.57
1391005990	MISC	\$1,000.00
	9100 Subtotals	\$1,000.00
1392009990	TRANSFER	\$0.00
	9200 Subtotals	\$0.00
1394002010	FICA	\$10,000.00
1394002020	RETIREMENT	\$25,000.00
1394002050	INSURANCE	\$13,500.00
1394002110	MEDICARE	\$2,000.00
1394002990	MEDICAL REIMB	\$3,700.00
	9400 Subtotals	\$54,200.00
	Total SOLID WASTE Fund	\$335,086.57

Budget Detail of Ballard County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2023

Printed on 6/2/2022

Account	Description	Appropriation
7580013100	CDBG PROJECTS	\$14,000.00
	8001 Subtotals	\$14,000.00
7592009990	RESERVES	\$26.00
	9200 Subtotals	\$26.00
	Total CDBG GRANTS Fund	\$14,026.00

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2023

Printed on 4/22/2022

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
8491005660	ARPA EXPENSE	\$766,076.00
	9100 Subtotals	\$766,076.00
8492009990	CONG TRANSFER	\$303,000.00
	9200 Subtotals	\$303,000.00
	Total ARPA Fund	\$1,069,076.00

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2023

Printed on 4/22/2022

Account	Description	Appropriation
7850104460	CLERK PERMANENT STORAGE	\$15,000.00
	5010 Subtotals	\$15,000.00
	Total CLERK PERMANENT STORAGE Fund	\$15,000.00

*Budget Detail of Ballard County, Kentucky
Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2023

Printed on 4/22/2022

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
7651451590	911 DISPATCHERS	\$185,000.00
7651451850	911 DIRECTOR	\$12,000.00
7651453400	MOTOR VEHICLE	\$0.00
7651454450	OFFICE SUPPLIES	\$1,500.00
7651454810	UNIFORMS	\$1,000.00
7651455730	911 PHONES	\$3,000.00
7651455740	TRAINING	\$1,000.00
7651455760	TRAVEL	\$3,000.00
7651455780	UTILITIES	\$10,000.00
7651455880	COMMUNICATION EXPENSE	\$30,000.00
7651455990	MISC	\$1,000.00
	<i>5145 Subtotals</i>	<i>\$247,500.00</i>
7692009990	RESERVE FOR TRANSFER	\$0.00
	<i>9200 Subtotals</i>	<i>\$0.00</i>
7694002010	SOCIAL SEC	\$15,000.00
7694002020	RETIREMENT	\$55,000.00
7694002050	INSURANCE	\$20,000.00
7694002110	MEDICARE	\$3,000.00
7694002990	911 MEDICAL REIMB	\$20,000.00
	<i>9400 Subtotals</i>	<i>\$113,000.00</i>
	<i>Total 911 Fund</i>	<i>\$360,500.00</i>

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2023

Printed on 4/22/2022

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
7780013100	HLS PROJECTS	\$0.00
	8001 Subtotals	\$0.00
7792009990	TRANSFER	\$0.00
	9200 Subtotals	\$0.00
	Total HOMELAND SECURTIY GRANTSL Fund	\$0.00

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2023

Printed on 4/26/2022

Source	Code	GENERAL	ROAD	JAIL	MENT ECONOMIC AS.	FEDERAL GRANTS	EMERGENCY SERVIC	Totals
REAL PROPERTY - SHERIFF	4101	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
PERSONAL PROPERTY - SHE	4102	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
MOTOR VEHICLE - CLERK	4103	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
DELINQUENT PROPERTY - C	4104	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
FIRES ACRES - SHERIFF	4112	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00
PAYROLL/OCCUPATIONAL TA	4134	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
DEED TRANSFERS	4135	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
TVA IN-LIEU-OF-TAX	4203	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
COMMERCIAL LICENSE	4401	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
ELECTRICAL INSPECTIONS	4415	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
TELECOMMUNICATIONS TAX	4417	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
OMITTED PROPERTY - STAT	4501	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
ARPA	4503	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE REFUND	4506	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
GRANT	4510	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$261,000.00
3% EMERGENCY CRA	4513	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
FLEX/RURAL SECONDARY	4514	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
TRUCK LICENSE	4516	\$0.00	\$223,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,214.00
MOTOR VEHICLE LICENSE	4517	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
COUNTY ROAD AID	4518	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
ELECTION REFUND	4520	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
BD. ASSESSMENT APPEALS	4521	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
LEGAL PROCESS	4522	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
MINERAL SEVERANCE	4529	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00
STATE FEES (JAIL OPERATIO	4533	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$23,500.00
STATE MEDICAL (MEDICAL A	4534	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00
HB 452 COUNTY JAIL COST	4535	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
CONTRACTS WITH OTHER C	4536	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2023

Printed on 4/26/2022

Source	Code	GENERAL	ROAD	JAIL	MENT ECONOMIC AS.	FEDERAL GRANTS	EMERGENCY SERV	Totals
STATE PRISONERS (STATE H	4537	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
DUI FEES FROM STATE	4538	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
County Attorney Traffic School	4543	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
CARLISLE RIVERPORT	4545	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
SOCIAL SECURITY PMTS	4559	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
CO. POLICE SUPP-HB413	4566	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
HB463 LOCAL ASSISTANCE	4569	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00
ANIMAL CONTROL INCOME	4612	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00
GENERAL POPULATION (RO	4621	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00
JAIL BOND ACCEPTANCE FE	4633	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
PRISONER REIMBURSEMENT	4634	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
SERVICE FEES (BOOKING FE	4680	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
DREDGING	4699	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
INMATE TELEPHONE COMM	4702	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
SALES	4710	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
ECONOMIC DEVELOPMENT	4727	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
AMBULANCE DONATIONS	4728	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS	4731	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
RESTITUTION	4780	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00
INTEREST	4801	\$1,500.00	\$500.00	\$50.00	\$5.00	\$0.00	\$5.00	\$2,060.00
CD INTEREST	4802	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Budget Detail of Ballard County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2023

Printed on 5/9/2022

Source	Code	GENERAL	ROAD	JAIL	MENT ECONOMIC AS	FEDERAL GRANTS	EMERGENCY SERV	Totals
Total Revenues		\$2,584,100.00	\$1,702,414.00	\$740,550.00	\$3,905.00	\$0.00	\$421,005.00	\$5,451,974.00
PRIOR YEAR CARRYOVER	4901	\$963,899.74	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,313,899.74
VOID CHECKS	4903	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CASH TRANSFER OUT	4909	(\$1,325,909.31)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,325,909.31)
CASH TRANSFER IN	4910	\$0.00	\$0.00	\$677,291.70	\$17,800.00	\$0.00	\$49,146.00	\$744,237.70
BORROWED MONEY	4911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LEASE PROCEEDS	4912	\$23,482.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,482.36
Total Available		\$2,245,572.79	\$3,052,414.00	\$1,417,841.70	\$21,705.00	\$0.00	\$470,151.00	\$7,207,684.49

Budget Detail of Ballard County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2023

Printed on 6/2/2022

Source	Code	AMBULANCE	SOLID WASTE	CDBG GRANTS	911	LAND SECURITY GR.	PERMANENT STOK	Totals
REAL PROPERTY - SHERIFF	4101	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
PERSONAL PROPERTY - SHE	4102	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
DELINQUENT PROPERTY - C	4104	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
RECYCLE - WASTE HAULER	4411	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
GRANT	4510	\$10,000.00	\$30,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$54,000.00
RECYCLING CENTER	4602	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
AMBULANCE RUNS	4608	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
SERVICE FEES (BOOKING FE	4680	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
DREDGING	4699	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
RECYCLING SALES	4713	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
ECONOMIC DEVELOPMENT	4727	\$1,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$26,000.00
MISCELLANEOUS	4731	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$15,000.00	\$18,000.00
911 SIGNS	4798	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00
INTEREST	4801	\$1,000.00	\$10.00	\$1.00	\$20.00	\$0.00	\$0.00	\$1,031.00
CD INTEREST	4802	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00

Budget Detail of Ballard County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2023

Printed on 6/2/2022

Source	Code	AMBULANCE	SOLID WASTE	CDBG GRANTS	911	LAND SECURITY GR.	PERMANENT STOK	Totals
Total Revenues		\$925,500.00	\$151,410.00	\$14,001.00	\$26,070.00	\$0.00	\$15,000.00	\$1,131,981.00
PRIOR YEAR CARRYOVER	4901	\$101,707.36	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$101,732.36
VOID CHECKS	4903	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CASH TRANSFER OUT	4909	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CASH TRANSFER IN	4910	\$0.00	\$183,966.61	\$0.00	\$334,430.00	\$0.00	\$0.00	\$518,396.61
BORROWED MONEY	4911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LEASE PROCEEDS	4912	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Available		\$1,027,207.36	\$335,376.61	\$14,026.00	\$360,500.00	\$0.00	\$15,000.00	\$1,752,109.97

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2023

Printed on 4/22/2022

Source	Code	ARPA	COURTHOUSE	Totals						
A.O.C. RENTAL	4532	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	
AMBULANCE DONATIONS	4728	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	
MISCELLANEOUS	4731	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
INTEREST	4801	\$3,000.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,025.00	
Total Revenues		\$3,000.00	\$125,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,225.00	

PRIOR YEAR CARRYOVER	4901	\$1,066,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066,076.00	
VOID CHECKS	4903	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CASH TRANSFER OUT	4909	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CASH TRANSFER IN	4910	\$0.00	\$63,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,275.00	
BORROWED MONEY	4911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
LEASE PROCEEDS	4912	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Available		\$1,069,076.00	\$188,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257,576.00	

Total of all Funds: \$8,976,822.82

Long Term Liabilities

Ballard County Treasurer

Issue Date	Principal Acct	Interest Acct	IssueDescription	Current Issue Term	Interest Rate	Total Principal Amt	Total Interest Amt	Total Issue	Principal Balance Remaining	Interest Balance Remaining	Reserve Earnings	Total Outstanding
<hr/>												
Next Paymnt DueDate			Final Paymnt DueDate									
3/13/2019	00 - 0	- 0	SHERIFF CARS	4	4.050	\$86,436.00	\$7,913.93	\$94,349.93	\$22,568.34	\$914.02		\$23,482.36
Next Paymnt DueDate			11/20/2022	Final Paymnt DueDate								
10/3/2016	01 - 7700	- 6020	SENIOR CITIZEN CENTER	5	3.500	\$500,000.00	\$93,686.70	\$593,686.70	\$0.00	\$0.00	\$0.00	\$0.00
Next Paymnt DueDate			Final Paymnt DueDate									
7/8/2015	02 - 6105	- 331	Trucks - Road Equipment	7	3.730	\$400,000.00	\$45,027.58	\$445,027.58	\$0.00	\$0.00	\$0.00	\$0.00
Next Paymnt DueDate			3/11/2021	Final Paymnt DueDate								
3/30/2021	02 - 7700	- 6020	ROAD EQUIPMENT	3	3.100	\$160,000.00	\$8,191.20	\$168,191.20	\$108,349.22	\$4,680.19	\$0.00	\$113,029.41
Next Paymnt DueDate			5/20/2022	Final Paymnt DueDate								
10/22/2021	02 - 7700	- 6020	FEMA DRAW DOWN	3		\$1,500,000.00		\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00
Next Paymnt DueDate			Final Paymnt DueDate									
10/8/2020	09 - 7700	- 6020	AMBULANCE	5	3.360	\$120,500.00	\$10,820.42	\$131,320.42	\$86,307.08	\$2,196.89	\$0.00	\$88,503.97
Next Paymnt DueDate			5/20/2022	Final Paymnt DueDate								
			10/20/2025									
Totals						\$2,766,936.00	\$165,638.83	\$2,932,574.83	\$1,717,224.64	\$7,791.10	\$1,500,000.00	\$225,015.74

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

2023
FEB

Pursuant to KRS 68.275(3), "the fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of Ballard County in accordance with state law hereby orders recurring expenses for Payroll and Utilities be paid when due.

The fiscal court of Ballard County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due.

ACCOUNT NUMBER	DESCRIPTION
01-5080-5730	PHONE
02-6105-5730	PHONE
03-5101-5730	PHONE
08-5135-5730	PHONE
09-5140-5730	PHONE
01-5080-5780	UTILITIES (GAS/WATER)
02-6105-5780	UTILITIES (GAS/WATER)
03-5101-5780	UTILITIES (GAS/WATER)
08-5135-5780	UTILITIES (GAS/WATER)
09-5140-5780	UTILITIES (GAS/WATER)
01/02/03/08/09 GROSS	ALL PAYROLL
01/02/03/08/09 - 9400-2010	SOCIAL SECURITY
01/02/03/08/09 - 9400-2020	RETIREMENT
01/02/03/08/09 - 9400-2110	MEDICARE
01/02/03/08/09 - 9400-2050	HEALTH AND LIFE INSURANCE
00999GAR	GARNISHMENTS

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Ballard County according to the provision of KRS 68.275(3).

Motion made by: STANNE

Seconded by: Ree

Vote: 5-0

Signature: Todd Cooper

County Judge Executive

04/29/2022

Date

Approved: Robert O. Brown

State Local Finance Officer

05/13/2022

Date

2021 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS EXCLUDING SCHOOL DISTRICTS

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Ballard County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property .224
Personal Property .224
Bank Deposit Rate _____
Motor Vehicle .21
Watercraft .21

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	<u>.07</u>	<u>0</u>	<u>.016</u>	<u>.0400</u>	<u>.0300</u>
Personal Property	<u>.07</u>	<u>0</u>	<u>0</u>	<u>.0400</u>	<u>.0300</u>
Motor Vehicles		<u>0</u>	<u>0</u>	<u>.0400</u>	<u>.0300</u>
Watercraft		<u>0</u>	<u>0</u>	<u>.0400</u>	<u>.0300</u>
Others (Identify)				<u>.0400</u>	<u>.0300</u>
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					

The tax rates indicated above are from the Fiscal Court minutes of AUGUST 17, 2021 found on page 435 of the Fiscal Court Order Book number 13.

Signature Todd Cunniff County Judge/Executive Date 5-3-22

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

BUDGET OF Ballard COUNTY
FISCAL YEAR ENDING JUNE 30, 2022

Through March 31, 2022Ballard County

Issue Identifier	01.	02.	03.	04.	05.	06.
1. Fund and Major Object Code	02	09	02	01		
2. Project Description	Rd Equip	Ambulance	FEMA Draw	Sheriff Cars		
3. Contract Term	3 years	5 years		4 years		
4. Current Interest Rate Percent	3.1	3.36		4.05		
5. Issue Date	3-30-21	10-8-20	4-5-22	3-13-19		
6. Total Principal Amount	160,000	120,500	1,500,000	86,436.00		
7. Total Interest Amount	891.20	10820.42		7913.93		
8. Total Issues (Sum of 6 and 7)	168,191.20	131320.42		94,349.93		
9. Outstanding Principal	108,349.22	86,307.08		22568.37		
10. Outstanding Interest	4680.19	2196.89		914.02		
11. Less Reserve Earnings						
12. Total Outstanding	113029.41	88503.97	1,500,000	23,482.36		
13. Next Payment Due Date	5-20-22	5-20-22		11-22-22		
14. Total Due This Budget	60,000	35,000		23,482.36		

Issue Identifier	06.	07.	08.	09.	10.	11.
1. Fund and Major Object Code						
2. Project Description						
3. Contract Term						
4. Current Interest Rate Percent						
5. Issue Date						
6. Total Principal Amount						
7. Total Interest Amount						
8. Total Issues (Sum of 6 and 7)						
9. Outstanding Principal						
10. Outstanding Interest						
11. Less Reserve Earnings						
12. Total Outstanding						
13. Next Payment Due Date						
14. Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

BUDGET SIGNATURE PAGE

Budget Document
Page ____ of ____

Submitted

Date

05/03/2022

Signed

Todd Cooper

County Judge/Executive

Approved as to Form and Classification

Date

05/13/2022

Signed

Robert O. Brown

State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Ballard County Fiscal Court on the 21 day of June, 20 22.

Signed

Todd Cooper

County Judge/Executive

Attest

Kousman

County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601