

Local Finance Form 1001**Budget Summary of Ballard County, Kentucky****Summary Analysis of Appropriations****Fiscal Year Ending June 30, 2026****Printed on 5/9/2025**

Category		Purpose	Appropriation
FUND 1	GENERAL		
	50	General Government	\$1,321,867.00
	51	Protection to Persons & Property	\$20,200.00
	53	Social Services	\$6,500.00
	54	Recreation & Culture	\$50,000.00
	75	Borrowed Money (Notes)	\$0.00
	77	Lease(s)	\$30,032.00
	80	Capitol Projects	\$0.00
	91	General Services	\$149,000.00
	92	Contingent Appropriations	\$40,000.00
	94	Fringe Benefits (Employer's Share)	\$669,603.00
		GENERAL Total	\$2,287,202.00
		Percent of Total Budget	19.73%
FUND 2	ROAD		
	61	Roads	\$4,114,200.00
	77	Lease(s)	\$780,000.00
	80	Capitol Projects	\$0.00
	91	General Services	\$1,250.00
	92	Contingent Appropriations	\$0.00
	93	Transfers of Appropriations to Other Funds	\$0.00
	94	Fringe Benefits (Employer's Share)	\$227,285.00
		ROAD Total	\$5,122,735.00
		Percent of Total Budget	44.19%
FUND 3	JAIL		
	51	Protection to Persons & Property	\$1,265,753.00
	80	Capitol Projects	\$10,000.00
	91	General Services	\$5,575.00
	92	Contingent Appropriations	\$0.00
	94	Fringe Benefits (Employer's Share)	\$380,181.00
		JAIL Total	\$1,661,509.00
		Percent of Total Budget	14.33%
FUND 4	LOCAL GOVERNMENT ECONOMIC ASSIST		

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Local Finance Form 1001**Budget Summary of Ballard County, Kentucky****Summary Analysis of Appropriations****Fiscal Year Ending June 30, 2026****Printed on 5/9/2025**

<i>Category</i>	<i>Purpose</i>	<i>Appropriation</i>
52	General Health & Sanitation	\$38,700.00
94	Fringe Benefits (Employer's Share)	\$2,425.00
AL GOVERNMENT ECONOMIC ASSISTANCE FUND Total		\$41,125.00
Percent of Total Budget		0.35%

FUND 5 ROAD SINKING FUND

73	Sinking Fund	\$0.00
77	Lease(s)	\$0.00
ROAD SINKING FUND Total		\$0.00
Percent of Total Budget		0.00%

FUND 7 FEDERAL GRANTS

95	Distributions to Other Governmental Agencies	\$0.00
FEDERAL GRANTS Total		\$0.00
Percent of Total Budget		0.00%

FUND 8 DISASTER EMERGENCY SERVICES FUND

51	Protection to Persons & Property	\$57,650.00
52	General Health & Sanitation	\$20,000.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$15,500.00
DISASTER EMERGENCY SERVICES FUND Total		\$93,150.00
Percent of Total Budget		0.80%

FUND 9 AMBULANCE

51	Protection to Persons & Property	\$1,051,800.00
77	Lease(s)	\$68,600.00
91	General Services	\$1,000.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$234,000.00
AMBULANCE Total		\$1,355,400.00
Percent of Total Budget		11.69%

FUND 13 SOLID WASTE

Budget Summary of Ballard County, Kentucky

Summary Analysis of Appropriations

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Category	Purpose	Appropriation
52	General Health & Sanitation	\$342,200.00
91	General Services	\$1,000.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$72,000.00
SOLID WASTE Total		\$415,200.00
Percent of Total Budget		3.58%

FUND 75 CDBG GRANTS

80	Capitol Projects	\$0.00
92	Contingent Appropriations	\$31.00
CDBG GRANTS Total		\$31.00
Percent of Total Budget		0.00%

FUND 76 911

51	Protection to Persons & Property	\$309,300.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$0.00
911 Total		\$309,300.00
Percent of Total Budget		2.67%

FUND 77 HOMELAND SECURITY GRANTS

80	Capitol Projects	\$0.00
92	Contingent Appropriations	\$0.00
HOMELAND SECURITY GRANTS Total		\$0.00
Percent of Total Budget		0.00%

FUND 78 CLERK PERMANENT STORAGE

50	General Government	\$22,075.00
CLERK PERMANENT STORAGE Total		\$22,075.00
Percent of Total Budget		0.19%

FUND 83 OPIOID SETTLEMENT

51	Protection to Persons & Property	\$60,000.00
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Budget Summary of Ballard County, Kentucky

Summary Analysis of Appropriations

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Category		Purpose	Appropriation
		OPIOID SETTLEMENT Total	\$60,000.00
		Percent of Total Budget	0.52%
FUND 84 ARPA			
91	General Services		\$0.00
92	Contingent Appropriations		\$0.00
		ARPA Total	\$0.00
		Percent of Total Budget	0.00%
FUND 85 COURTHOUSE			
50	General Government		\$204,500.00
80	Capitol Projects		\$20,000.00
91	General Services		\$0.00
92	Contingent Appropriations		\$0.00
94	Fringe Benefits (Employer's Share)		\$0.00
		COURTHOUSE Total	\$224,500.00
		Percent of Total Budget	1.94%

Budget Summary of Ballard County, Kentucky**Summary Analysis of Appropriations****Fiscal Year Ending June 30, 2026****Printed on 5/9/2025**

<i>Category</i>	<i>Purpose</i>	<i>Appropriation</i>
Total Budgeted Appropriations		
TOTAL GENERAL FUND		\$2,287,202.00
TOTAL ROAD FUND		\$5,122,735.00
TOTAL JAIL FUND		\$1,661,509.00
TOTAL LOCAL GOVERNMENT		\$41,125.00
TOTAL ROAD SINKING FUND		\$0.00
TOTAL FEDERAL GRANTS F		\$0.00
TOTAL D.E.S. FUND		\$93,150.00
TOTAL AMBULANCE FUND		\$1,355,400.00
TOTAL SOLID WASTE FUND		\$415,200.00
TOTAL CDBG GRANTS FUND		\$31.00
TOTAL 911 FUND		\$309,300.00
TOTAL HOMELAND SECURITY		\$0.00
TOTAL CLERK PERMANENT		\$22,075.00
TOTAL OPIOID SETTLEMENT		\$60,000.00
TOTAL ARPA FUND		\$0.00
TOTAL COURTHOUSE FUND		\$224,500.00
GRAND TOTAL ALL FUNDS		\$11,592,227.00

*Budget Detail of Ballard County, Kentucky
Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2026

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150011010	COUNTY JUDGE/EXECUTIVE SALARY	\$103,281.00
0150011030	DEPUTY JUDGE EXECUTIVE SALARY	\$0.00
0150011040	COUNTY FINANCE OFFICER	\$46,078.00
0150011790	JUDGE OFFICE STAFF	\$30,000.00
0150012120	JUDGE EXECUTIVE TRAINING HB810	\$0.00
0150014450	JUDGE'S OFFICE SUPPLIES	\$2,500.00
	<i>5001 Subtotals</i>	<i>\$181,859.00</i>
0150051010	COUNTY ATTORNEY SALARY	\$39,546.00
0150051030	CO ATTORNEY ASSIT	\$7,697.00
0150051650	COUNTY ATTORNEY SEC SALARY	\$38,246.00
0150054450	COUNTY ATTORNEY OFFICE SUPPLIE	\$2,500.00
	<i>5005 Subtotals</i>	<i>\$87,989.00</i>
0150101030	CLERK DEPUTIES SALARIES	\$0.00
0150103680	CO CLERK TAX BILL PREPARATION	\$2,000.00
0150104450	CLERK OFFICE SUPPLIES	\$2,500.00
	<i>5010 Subtotals</i>	<i>\$4,500.00</i>
0150151030	SHERIFF DEPUTY SALARIES	\$330,900.00
0150151790	SHERIFF PART TIME HELP	\$0.00
0150154450	SHERIFF OFFICE SUPPLIES	\$2,500.00
0150154810	SHERIFF UNIFORMS	\$8,000.00
0150155770	SHERIFF TRANSPORTATION	\$20,600.00
	<i>5015 Subtotals</i>	<i>\$362,000.00</i>
0150201010	CORONER SALARY	\$13,981.00
0150201020	DEPUTY CORONER SALARY	\$5,103.00
0150203480	CORONER EXPENSES	\$3,500.00
	<i>5020 Subtotals</i>	<i>\$22,584.00</i>
0150251010	MAGISTRATES SALARIES	\$68,210.00
0150252100	MAGISTRATES EXPENSES	\$18,000.00
0150252120	MAGISTRATE TRAINING HB810	\$9,000.00
0150254110	CLEANING SUPPLIES	\$1,000.00
0150254450	FISCAL COURT OFFICE SUPPLIES	\$20,000.00
0150255070	CONTRIBUTIONS (501C)	\$20,000.00
	<i>5025 Subtotals</i>	<i>\$136,210.00</i>
0150303670	PVA STATUTORY CONTRIBUTION	\$30,000.00
0150304450	P.V.A. OFFICE SUPPLIES	\$2,000.00
	<i>5030 Subtotals</i>	<i>\$32,000.00</i>
0150351990	BOARD OF SUPERVISOR APPEALS	\$400.00
	<i>5035 Subtotals</i>	<i>\$400.00</i>
0150401020	COUNTY TREASURER SALARY	\$53,725.00

Local Finance Form 1001**Budget Detail of Ballard County, Kentucky****Detail Analysis of Appropriations****Fiscal Year Ending June 30, 2026****Printed on 5/9/2025**

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
	5040 Subtotals	\$53,725.00
0150601010	LAW LIBRARIAN	\$600.00
	5060 Subtotals	\$600.00
0150651920	ELECTION OFFICERS	\$10,000.00
0150651930	ELECTION COMMISSIONERS	\$4,500.00
0150653020	ELECTION PRINTING & ADVERTISING	\$2,000.00
0150653470	RENTAL POLLING PLACES	\$1,000.00
0150653480	ELECTION MATERIALS & SUPPLIES	\$40,000.00
	5065 Subtotals	\$57,500.00
0150755010	BALLARD CO ECON & INDUST AUTH	\$40,000.00
	5075 Subtotals	\$40,000.00
0150765010	ECON DEVELOPMENT	\$0.00
	5076 Subtotals	\$0.00
0150801750	CUSTODIAL	\$10,000.00
0150801770	MAINTANCE AND SUPPLY	\$10,000.00
0150801790	PART TIME OFFICE	\$0.00
0150803090	PROFESSIONAL SERVICES	\$50,000.00
0150803100	ZITO BUILDING	\$25,000.00
0150804110	CLEANING SUPPLIES	\$0.00
0150804150	FUEL	\$500.00
0150805250	INSURANCE PAYMENTS	\$200,000.00
0150805730	TELEPHONE	\$22,000.00
0150805780	UTILITIES	\$25,000.00
	5080 Subtotals	\$342,500.00
0151205070	FIRE DEPT. CONTRIBUTIONS	\$16,500.00
	5120 Subtotals	\$16,500.00
0151505070	STATE FIRE PROTECTION	\$700.00
	5150 Subtotals	\$700.00
0151759030	PUBLIC DEFENDER	\$3,000.00
	5175 Subtotals	\$3,000.00
0153013440	PAUPER BURIAL	\$2,500.00
0153013570	INDIGENT SERVICES	\$4,000.00
	5301 Subtotals	\$6,500.00
0154015070	DONATIONS	\$50,000.00
	5401 Subtotals	\$50,000.00
0175006060	INTERST ON LOANS	\$0.00
	7500 Subtotals	\$0.00
0177006020	PRINCIPAL	\$27,096.00

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

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Account	Description	Appropriation
0177006060	LEASE INTEREST	\$2,936.00
	7700 Subtotals	\$30,032.00
0180117150	LAND	\$0.00
	8011 Subtotals	\$0.00
0191003020	COURTHOUSE ADVERTISING	\$10,000.00
0191003070	AUDITING SERVICES	\$70,000.00
0191003980	GRIVANCE BOARD	\$0.00
0191005030	BANK CHARGES	\$0.00
0191005310	BONDS	\$7,000.00
0191005510	MEMBERSHIP DUES	\$15,000.00
0191005530	MEMBERSHIP DUES ADD	\$1,000.00
0191005550	MEMBERSHIP DUES KACO	\$1,000.00
0191005630	POSTAGE	\$15,000.00
0191005660	Covid Reimbursement	\$0.00
0191005690	REGISTRATION FEES	\$12,000.00
0191005760	COUNTY OFFICIAL TRAVEL	\$17,000.00
0191005990	MISCELLANEOUS	\$1,000.00
	9100 Subtotals	\$149,000.00
0192009990	RESERVE FOR TRANSFERS	\$40,000.00
	9200 Subtotals	\$40,000.00
0194002010	SOCIAL SECURITY	\$80,000.00
0194002020	RETIREMENT	\$325,000.00
0194002050	HEALTH INSURANCE	\$100,000.00
0194002080	UNEMPLOYMENT INSURANCE - GENER	\$13,400.00
0194002090	WORKERS COMPENSATION	\$76,203.00
0194002110	MEDICARE	\$25,000.00
0194002990	GENERAL FUND MEDICAL REIMB.	\$50,000.00
0194005990	penalties - state and federal	\$0.00
	9400 Subtotals	\$669,603.00
	Total GENERAL Fund	\$2,287,202.00

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

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Account	Description	Appropriation
0261031020	ROAD SUPERVISOR SALARY	\$74,500.00
	6103 Subtotals	\$74,500.00
0261051430	ROAD WORKERS SALARIES	\$360,500.00
0261053120	BRIDGES	\$1,250,000.00
0261053240	MEDICAL/DRUG TESTING	\$200.00
0261053360	MAINTENANCE & REPAIRS	\$70,000.00
026105405A	ASPHALT	\$300,000.00
026105405B	3%/FLEX ASPHALT	\$225,000.00
0261054090	ROCK - CRUSHED STONE	\$220,000.00
0261054110	CUSTODIAL SUPPLIES	\$500.00
0261054250	INMATE ROAD WORKERS	\$0.00
0261054270	GARAGE SUPPLIES	\$20,000.00
0261054310	CHIP AND SEAL	\$80,000.00
0261054450	OFFICE SUPPLIES	\$2,000.00
0261054470	ROAD MATERIALS & SUPPLIES	\$150,000.00
0261054550	FUEL SUPPLIES	\$60,000.00
0261054610	CULVERTS	\$90,000.00
0261054690	SIGNS	\$3,000.00
0261054790	TIRES	\$6,000.00
0261054810	UNIFORMS	\$500.00
0261055290	LIABILITY INSURANCE	\$80,000.00
0261055480	FEMA	\$1,000,000.00
0261055730	TELEPHONE	\$3,000.00
0261055780	UTILITIES	\$15,000.00
0261055950	ROAD DEPARTMENT TRAINING	\$4,000.00
0261057130	NEW EQUIPMENT	\$100,000.00
	6105 Subtotals	\$4,039,700.00
0277006020	LOAN PRINCIPAL	\$750,000.00
0277006060	LOAN INTEREST	\$30,000.00
	7700 Subtotals	\$780,000.00
0280117150	LAND	\$0.00
	8011 Subtotals	\$0.00
0291003020	ADVERTISING	\$250.00
0291005990	MISCELLANEOUS	\$1,000.00
	9100 Subtotals	\$1,250.00
0292009990	RESERVE FOR TRANSFER	\$0.00
	9200 Subtotals	\$0.00
0293009990	INTRAFUND	\$0.00
	9300 Subtotals	\$0.00

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

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Account	Description	Appropriation
0294002010	SOCIAL SECURITY	\$35,000.00
0294002020	RETIREMENT	\$100,000.00
0294002050	EMPLOYEE INSURANCE	\$50,000.00
0294002090	WORKERS COMPENSATION	\$33,785.00
0294002110	MEDICARE	\$7,500.00
0294002990	ROAD FUND MEDICAL REIMB.	\$1,000.00
9400 Subtotals		\$227,285.00
Total ROAD Fund		\$5,122,735.00

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

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Account	Description	Appropriation
0351011010	JAILERS SALARY	\$100,633.00
0351011030	JAILER DEPUTIES	\$635,000.00
0351012120	JAILER INCENTIVE PAY	\$2,500.00
0351013140	INMATES HELD IN OTHER COUNTIES	\$500.00
0351013310	ANKLE MONITORS	\$0.00
0351013340	BUILDING REPAIRS	\$20,000.00
0351013360	EQUIPMENT REPAIR AND REPLACEME	\$20,000.00
0351013460	PEST CONTROL	\$1,020.00
0351013480	PROGRAM SUPPLIES	\$1,500.00
0351013660	SOLID WASTE	\$1,600.00
0351014110	CLEANING CHEMICALS AND SUPPLIE	\$8,000.00
0351014250	FOOD	\$250,000.00
0351014370	JAIL LINENS	\$3,000.00
0351014450	OFFICE SUPPLIES	\$4,000.00
0351014530	PRISONER HYGIENE	\$6,000.00
0351014650	PRISONER CLOTHING	\$3,000.00
0351014810	STAFF UNIFORMS	\$3,000.00
0351015490	ROUTINE MEDICAL	\$102,000.00
0351015730	TELEPHONE	\$5,000.00
0351015760	STAFF TRAVEL	\$3,000.00
0351015780	UTILITIES	\$90,000.00
0351015990	MISCELLANEOUS	\$1,000.00
0351017030	COMMUNICATION EQUIPMENT	\$0.00
0351017130	EQUIPMENT	\$0.00
0351017230	MOTOR VEHICLES (FUEL AND PARTS	\$4,000.00
	5101 Subtotals	\$1,264,753.00
0351023140	JUVENILE HOUSING	\$1,000.00
	5102 Subtotals	\$1,000.00
0380017440	JAIL ADDITION	\$10,000.00
	8001 Subtotals	\$10,000.00
0391004030	K-9 SUPPLIES	\$0.00
0391005510	ASSOCIATION DUES	\$575.00
0391005690	STAFF TRAINING	\$5,000.00
	9100 Subtotals	\$5,575.00
0392009990	RESERVE FOR TRANSFER	\$0.00
	9200 Subtotals	\$0.00
0394002010	SOCIAL SECURITY	\$55,000.00
0394002020	RETIREMENT	\$175,000.00
0394002050	EMPLOYEE INSURANCE	\$75,000.00
0394002090	WORKERS COMPENSATION	\$38,181.00

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Account	Description	Appropriation
0394002110	MEDICARE	\$17,000.00
0394002990	JAIL MEDICAL REIMBURSEMENT	\$20,000.00
	9400 Subtotals	\$380,181.00
	Total JAIL Fund	\$1,661,509.00

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Account	Description	Appropriation
0452051020	DOG WARDEN SALARY	\$9,500.00
0452054460	DOG WARDEN EXPENSE	\$25,000.00
0452054550	LGEA FUEL	\$3,000.00
0452055730	ANIMAL CONTROL PHONE	\$1,200.00
	5205 Subtotals	\$38,700.00
0494002010	FICA	\$750.00
0494002020	RETIREMENT	\$1,500.00
0494002110	MEDICARE	\$175.00
	9400 Subtotals	\$2,425.00
	ERNMENT ECONOMIC ASSISTANCE FUND Fund	\$41,125.00

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Account	Description	Appropriation
0573003120	BRIDGES	\$0.00
0573006990	BOND FEES	\$0.00
	7300 Subtotals	\$0.00
0577006020	PRINCIPAL	\$0.00
0577006060	INTEREST	\$0.00
	7700 Subtotals	\$0.00
	Total ROAD SINKING FUND Fund	\$0.00

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Account	Description	Appropriation
0795009020	FEDERAL GRANT	\$0.00
	9500 Subtotals	\$0.00
	Total FEDERAL GRANTS Fund	\$0.00

Budget Detail of Ballard County, Kentucky

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Account	Description	Appropriation
0851351070	DES COORDINATOR SALARY	\$27,650.00
0851353360	MAINTENANCE	\$5,000.00
0851354450	OFFICE SUPPLIES	\$2,000.00
0851354550	DES FUEL	\$4,000.00
0851355250	INSURANCE	\$2,000.00
0851355730	TELEPHONE	\$5,000.00
0851355740	TRAINING	\$2,000.00
0851355780	UTILITIES	\$4,000.00
0851355990	MISCELLANEOUS	\$1,000.00
0851357230	EQUIPMENT	\$5,000.00
	5135 Subtotals	\$57,650.00
0852405490	PERSONNEL PROTECTION	\$20,000.00
	5240 Subtotals	\$20,000.00
0892009990	RESERVE FOR TRANSFERS	\$0.00
	9200 Subtotals	\$0.00
0894002010	SOCIAL SECURITY	\$1,500.00
0894002020	RETIREMENT	\$6,000.00
0894002050	INSURANCE	\$7,500.00
0894002110	MEDICARE	\$500.00
0894002990	DES MEDICAL REIMBURSEMENTS	\$0.00
	9400 Subtotals	\$15,500.00
	DISASTER EMERGENCY SERVICES FUND Fund	\$93,150.00

Budget Detail of Ballard County, Kentucky

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Account	Description	Appropriation
0951401070	AMBULANCE ADMINISTRATOR SALARY	\$54,600.00
0951403010	AMB BILLING SERVICE	\$30,000.00
0951403030	EMT'S	\$570,000.00
0951403300	AMBULANCE LAUNDRY	\$0.00
0951403400	AMBULANCE MAINTENANCE & REPAIR	\$20,000.00
0951404110	AMBULANCE CUSTODIAL SUPPLIES	\$1,000.00
0951404150	AMBULANCE DIESEL	\$21,000.00
0951404410	AMBULANCE EQUIPMENT	\$200,000.00
0951404450	AMBULANCE OFFICE SUPPLIES	\$4,000.00
0951404810	UNIFORMS	\$3,000.00
0951405250	LIB INS	\$40,000.00
0951405480	AMBULANCE GRANT	\$10,000.00
0951405500	AMBULANCE MEDICAL SUPPLIES	\$40,000.00
0951405730	AMBULANCE TELEPHONE	\$6,000.00
0951405740	AMBULANCE TRAINING	\$10,000.00
0951405780	AMBULANCE BLDG UTILITIES	\$15,000.00
0951407420	AMBULANCE BUILDING REPAIR	\$4,000.00
0951407430	AMBULANCE MEDICAL DIRECTOR	\$7,200.00
0951409020	EXCISE TAX	\$16,000.00
	5140 Subtotals	\$1,051,800.00
0977006020	LOAN PRINCIPAL	\$66,000.00
0977006060	LOAN INTEREST	\$2,600.00
	7700 Subtotals	\$68,600.00
0991005990	MISCELLANEOUS	\$1,000.00
	9100 Subtotals	\$1,000.00
0992009990	RESERVE FOR TRANSFERS	\$0.00
	9200 Subtotals	\$0.00
0994002010	SOCIAL SECURITY	\$35,000.00
0994002020	RETIREMENT	\$125,000.00
0994002050	EMPLOYEE INSURANCE	\$35,000.00
0994002090	WORKERS COMPENSATION	\$5,000.00
0994002110	AMB. MEDICARE	\$9,000.00
0994002990	MEDICAL REIMBURSEMENT	\$25,000.00
	9400 Subtotals	\$234,000.00
	Total AMBULANCE Fund	\$1,355,400.00

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2026

Printed on 5/9/2025

Account	Description	Appropriation
1352151450	SOILD WASTE FOREMAN	\$54,000.00
1352151790	SOILD WASTE EMPLOYEE	\$95,000.00
1352153660	EQUIPMENTS MAINTANCE AND REPAI	\$15,000.00
1352154110	CLEANING SUPPLIES	\$200.00
1352154150	FUEL	\$10,000.00
1352154450	OFFICE SUPPLIES	\$2,500.00
1352154680	GRANT MONEY	\$30,000.00
1352154690	WASTE TIRES	\$4,000.00
1352155150	CLEAN UP PROP/FREE WK	\$17,500.00
1352155480	LITTER ABATEMENT	\$7,500.00
1352155730	PHONE	\$1,500.00
1352155780	UTILITIES	\$5,000.00
1352155790	DUMPSTERS	\$75,000.00
1352157230	NEW EQUIPMENT	\$25,000.00
	5215 Subtotals	\$342,200.00
1391005990	MISC	\$1,000.00
	9100 Subtotals	\$1,000.00
1392009990	TRANSFER	\$0.00
	9200 Subtotals	\$0.00
1394002010	FICA	\$15,000.00
1394002020	RETIREMENT	\$30,000.00
1394002050	INSURANCE	\$20,000.00
1394002110	MEDICARE	\$2,000.00
1394002990	MEDICAL REIMB	\$5,000.00
	9400 Subtotals	\$72,000.00
	Total SOLID WASTE Fund	\$415,200.00

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2026

Printed on 5/9/2025

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
7580013100	CDBG PROJECTS	\$0.00
	8001 Subtotals	\$0.00
7592009990	RESERVES	\$31.00
	9200 Subtotals	\$31.00
	Total CDBG GRANTS Fund	\$31.00

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2026

Printed on 5/9/2025

Account	Description	Appropriation
7651451590	911 DISPATCHERS	\$0.00
7651451850	911 DIRECTOR	\$6,000.00
7651453400	MOTOR VEHICLE	\$0.00
7651454450	OFFICE SUPPLIES	\$0.00
7651454810	UNIFORMS	\$0.00
7651455730	911 PHONES	\$2,000.00
7651455740	TRAINING	\$0.00
7651455760	TRAVEL	\$0.00
7651455780	UTILITIES	\$300.00
7651455880	COMMUNICATION EXPENSE	\$300,000.00
7651455990	MISC	\$1,000.00
7651457420	BUILDING MAINTANCE	\$0.00
	5145 Subtotals	\$309,300.00
7692009990	RESERVE FOR TRANSFER	\$0.00
	9200 Subtotals	\$0.00
7694002010	SOCIAL SEC	\$0.00
7694002020	RETIREMENT	\$0.00
7694002050	INSURANCE	\$0.00
7694002110	MEDICARE	\$0.00
7694002990	911 MEDICAL REIMB	\$0.00
	9400 Subtotals	\$0.00
	Total 911 Fund	\$309,300.00

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2026

Printed on 5/9/2025

Account	Description	Appropriation
7780013100	HLS PROJECTS	\$0.00
	8001 Subtotals	\$0.00
7792009990	TRANSFER	\$0.00
	9200 Subtotals	\$0.00
	Total HOMELAND SECURITY GRANTS Fund	\$0.00

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2026

Printed on 5/9/2025

Account	Description	Appropriation
7850104460	CLERK PERMANENT STORAGE	\$22,075.00
	5010 Subtotals	\$22,075.00
	Total CLERK PERMANENT STORAGE Fund	\$22,075.00

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2026

Printed on 5/9/2025

Account	Description	Appropriation
8351605950	OPIOID EXPENSE	\$60,000.00
	5160 Subtotals	\$60,000.00
	Total OPIOID SETTLEMENT Fund	\$60,000.00

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2026

Printed on 5/9/2025

Account	Description	Appropriation
8491005660	ARPA EXPENSE	\$0.00
	9100 Subtotals	\$0.00
8492009990	CONG TRANSFER	\$0.00
	9200 Subtotals	\$0.00
	Total ARPA Fund	\$0.00

Budget Detail of Ballard County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2026

Printed on 5/9/2025

Account	Description	Appropriation
8550811750	CUSTODIAL CONTRACT	\$65,000.00
8550811770	COURTHOUSE MAINTANCE AND SUPPL	\$50,000.00
8550811790	COURTHOUSE PART TIME	\$0.00
8550813290	COURTHOUSE YARD WORK	\$4,000.00
8550814110	CLEANING SUPPLIES	\$4,000.00
8550815290	COURTHOUSE INSURANCE	\$20,000.00
8550815730	ELEVATOR PHONE	\$500.00
8550815780	COURTHOUSE UTILITIES	\$60,000.00
8550815990	MISC	\$1,000.00
	5081 Subtotals	\$204,500.00
8580013100	COURTHOUSE IMPROVEMENT	\$20,000.00
	8001 Subtotals	\$20,000.00
8591003020	COURTHOUSE PUBLIC NOTICES	\$0.00
	9100 Subtotals	\$0.00
8592009990	TRANSFERS	\$0.00
	9200 Subtotals	\$0.00
8594002010	FICA	\$0.00
8594002020	RETIREMENT	\$0.00
8594002110	MEDICARE	\$0.00
	9400 Subtotals	\$0.00
	Total COURTHOUSE Fund	\$224,500.00

Budget Detail of Ballard County, Kentucky

Detail Analysis of Revenue

Fiscal Year Ending June 30, 2026

Printed on 5/27/2025

Source	Code	GENERAL	ROAD	JAIL	MENT ECONOMIC AS	ROAD SINKING FUND	FEDERAL GRANTS	Totals
REAL PROPERTY - SHERIFF	4101	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
PERSONAL PROPERTY - SHE	4102	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00
MOTOR VEHICLE - CLERK	4103	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
DELINQUENT PROPERTY - C	4104	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
FIRES ACRES - SHERIFF	4112	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00
PAYROLL/OCCUPATIONAL TA	4134	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
DEED TRANSFERS	4135	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
TVA IN-LIEU-OF-TAX	4203	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
COUNTY ATTORNEY	4301	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
COMMERCIAL LICENSE	4401	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
ATV PERMIT	4411	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
ELECTRICAL INSPECTIONS	4415	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
TELECOMMUNICATIONS TAX	4417	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
STATE REFUND	4506	\$0.00	\$250,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$290,000.00
LOCAL GOVERNMENT ECON	4508	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3% EMERGENCY CRA	4513	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
FILE/RURAL SECONDARY	4514	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
TRUCK LICENSE	4516	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
MOTOR VEHICLE LICENSE	4517	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
COUNTY ROAD AID	4518	\$0.00	\$995,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,000.00
BD. ASSESSMENT APPEALS	4521	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
LEGAL PROCESS	4522	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00
MINERAL SEVERANCE	4529	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
STATE FEES (JAIL OPERATIO	4533	\$0.00	\$0.00	\$23,250.00	\$0.00	\$0.00	\$0.00	\$23,250.00
STATE MEDICAL (MEDICAL A	4534	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
HB 452 COUNTY JAIL COST	4535	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00
CONTRACTS WITH OTHER C	4536	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
STATE PRISONERS (STATE H	4537	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00

Tuesday, May 27, 2025

Budget Detail of Ballard County, Kentucky

Detail Analysis of Revenue

Fiscal Year Ending June 30, 2026

Printed on 5/27/2025

Source	Code	GENERAL	ROAD	JAIL	MENT ECONOMIC AS	ROAD SINKING FUND	FEDERAL GRANTS	Totals
KY ST HB 556	4537A	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00
INMATE TRANSPORT	4537B	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
DUI FEES FROM STATE	4538	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
County Attorney Traffic School	4543	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
SOCIAL SECURITY PMTS	4559	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
CO. POLICE SUPP-HB413	4566	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
HB463 LOCAL ASSISTANCE	4569	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$31,000.00
ANIMAL CONTROL INCOME	4612	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
WORK RELEASE FEES	4618	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
GENERAL POPULATION (RO	4621	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00
JAIL BOND ACCEPTANCE FE	4633	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
PRISONER REIMBURSEMENT	4634	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
SERVICE FEES (BOOKING FE	4680	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
DREDGING	4699	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
INMATE TELEPHONE COMMI	4702	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
SALES	4710	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
DIVIDENDS	4725	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
ECONOMIC DEVELOPMENT	4727	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
MISCELLANEOUS	4731	\$5,000.00	\$5,000.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$13,000.00
RESTITUTION	4780	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
INTEREST	4801	\$5,000.00	\$4,500.00	\$500.00	\$200.00	\$0.00	\$0.00	\$10,200.00
CD INTEREST	4802	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Tuesday, May 27, 2025

Page 2 of 3

Budget Detail of Ballard County, Kentucky

Detail Analysis of Revenue

Fiscal Year Ending June 30, 2026

Printed on 5/27/2025

Source	Ac. Code	GENERAL	ROAD	JAIL	MENT ECONOMIC AS. ROAD SINKING FUND	FEDERAL GRANTS	Totals
Total Revenues		\$3,314,775.00	\$1,886,500.00	\$1,240,150.00	\$6,200.00	\$0.00	\$6,449,625.00
PRIOR YEAR CARRYOVER	4901	\$687,444.00	\$1,959,000.00	\$0.00	\$2,000.00	\$0.00	\$2,648,444.00
VOID CHECKS	4903	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CASH TRANSFER OUT	4909	(\$1,745,049.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,745,049.00)
CASH TRANSFER IN	4910	\$0.00	\$275,235.00	\$421,359.00	\$32,925.00	\$0.00	\$729,519.00
BOND MONEY	4911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LEASE PROCESS	4912	\$30,032.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,030,032.00
Total Available		\$2,287,202.00	\$5,122,735.00	\$1,661,509.00	\$41,125.00	\$0.00	\$9,112,571.00

Budget Detail of Ballard County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2026

Printed on 5/9/2025

Source	Code	EMERGENCY SERV	AMBULANCE	SOLID WASTE	CDBG GRANTS	911	LAND SECURITY GR	Totals
REAL PROPERTY - SHERIFF	4101	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00
PERSONAL PROPERTY - SHE	4102	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
DELINQUENT PROPERTY - C	4104	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
ATV PERMIT	4411	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
STATE REFUND	4506	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
GRANT	4510	\$0.00	\$10,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
RECYCLING CENTER	4602	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$95,000.00
AMBULANCE RUNS	4608	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00
INSURANCE PAYMENTS	4609	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
SERVICE FEES (BOOKING FE	4680	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
DREDGING	4699	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
RECYCLING SALES	4713	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00
MISCELLANEOUS	4731	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$4,000.00
INTEREST	4801	\$50.00	\$2,000.00	\$50.00	\$1.00	\$20.00	\$0.00	\$2,121.00
Total Revenues		\$17,050.00	\$924,000.00	\$153,450.00	\$1.00	\$1,020.00	\$0.00	\$1,095,521.00
PRIOR YEAR CARRYOVER	4901	\$0.00	\$100,000.00	\$5,000.00	\$30.00	\$0.00	\$0.00	\$105,030.00
VOID CHECKS	4903	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CASH TRANSFER OUT	4909	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CASH TRANSFER IN	4910	\$76,100.00	\$331,400.00	\$256,750.00	\$0.00	\$308,280.00	\$0.00	\$972,530.00
BOND MONEY	4911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LEASE PROCESS	4912	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Available		\$93,150.00	\$1,355,400.00	\$415,200.00	\$31.00	\$309,300.00	\$0.00	\$2,173,081.00

Fiscal Year Ending June 30, 2026

Budget Detail of Ballard County, Kentucky
Detail Analysis of Revenue

Printed on 5/9/2025

Source	Code	PERMANENT STON OPIOID SETTLEMENT	ARRA	COURTHOUSE	Totals		
A.O.C. RENTAL	4532	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00
DONATIONS	4728	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00
MISCELLANEOUS	4731	\$15,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$16,000.00
OPIOID REVENUE	4760	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
INTEREST	4801	\$75.00	\$0.00	\$125.00	\$0.00	\$0.00	\$350.00
Total Revenues		\$15,075.00	\$0.00	\$180,625.00	\$0.00	\$0.00	\$215,850.00
PRIOR YEAR CARRYOVER	4901	\$7,000.00	\$0.00	\$875.00	\$0.00	\$0.00	\$47,725.00
VOID CHECKS	4903	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CASH TRANSFER OUT	4909	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CASH TRANSFER IN	4910	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00
BOND MONEY	4911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LEASE PROCESS	4912	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Available		\$22,075.00	\$0.00	\$224,500.00	\$0.00	\$0.00	\$306,575.00

Total of all Funds: \$11,592,227.00

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3), "the fiscal court may adopt an order, to pre-approve the payment of monthly payroll & utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State local Finance Officer...". The Fiscal Court of Ballard County in accordance with state law hereby orders recurring expenses for Payroll & Utilities to be paid when due via ACH when applicable.

The fiscal court of Ballard County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

ACCOUNT NUMBER	DESCRIPTION	PAYMENT METHOD
01-5080-5730	PHONE	ACH/MAIL
02-6105-5730	PHONE	ACH/MAIL
03-5101-5730	PHONE	ACH/MAIL
04-5205-5730	PHONE	ACH/MAIL
08-5135-5730	PHONE	ACH/MAIL
09-5140-5730	PHONE	ACH/MAIL
13-5215-5730	PHONE	ACH/MAIL
76-5145-5730	PHONE	ACH/MAIL
85-5081-5730	PHONE	ACH/MAIL
01-5080-5780	UTILITIES	ACH/MAIL
02-6105-5780	UTILITIES	ACH/MAIL
03-5101-5780	UTILITIES	ACH/MAIL
08-5135-5780	UTILITIES	ACH/MAIL
09-5140-5780	UTILITIES	ACH/MAIL
13-5215-5780	UTILITIES	ACH/MAIL
85-5081-5780	UTILITIES	ACH/MAIL
ALL GROSS	ALL PAYROLL	
ALL 9400-2010	SOCIAL SECURITY	
ALL 9400-2020	RETIREMENT	
ALL 9400-2110	MEDICARE	
ALL 9400-2050	HEALTH & LIFE INSURANCE	
00999GAR	GARNISHMENTS	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year & no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Ballard County according to provision of KRS 68.275(3).

Motion made by: Nathan

Seconded by: Chip

Vote: 5-0

Signature: (County Judge Executive) Todd Carter

Date: 05/06/2025

Approved: (State Local Finance Officer) Robert O. Brown

Date: 5/28/2025

**2024 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Ballard County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property 20.7
 Personal Property 20.7
 Bank Deposit Rate .000220
 Motor Vehicle .21
 Watercraft .21

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	<u>.07</u>		<u>.016</u>	<u>3.10</u>	<u>.03</u>
Personal Property	<u>.07</u>			<u>3.40</u>	<u>.03</u>
Motor Vehicles				<u>.04</u>	<u>.03</u>
Watercraft				<u>.04</u>	<u>.03</u>
Others (Identify)					
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					

The tax rates indicated above are from the Fiscal Court minutes of Aug. 26, 2024 found on page 448 of the Fiscal Court Order Book number 14.

Signature _____

County Judge/Executive

5-6-25

Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

BUDGET OF Ballard COUNTY
FISCAL YEAR ENDING JUNE 30, 2026

Through March 31, 2025Ballard County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	01	02	03	09		
2.	Project Description	Sheriff Cars	FEMA Draw	Road Bonds	Amo		
3.	Contract Term	4 yrs	currently in revision	5 yrs	5 yrs		
4.	Current Interest Rate Percent	5.22	4.30	5.95	5.25		
5.	Issue Date	1-25-23	4-5-22	8-21-24	1-31-25		
6.	Total Principal Amount	106,913	1,500,000	495,000	100,000		
7.	Total Interest Amount	13,553.79			14,181.41		
8.	Total Issues (Sum of 6 and 7)	120,466.79		495,000	114,181.41		
9.	Outstanding Principal	50,924.14	723,113.42	25,000	94,364.34		
10.	Outstanding Interest	4434.24	2637.38		12013.37		
11.	Less Reserve Earnings	-	774,249.20	470,000	-		
12.	Total Outstanding	55,358.40	725,750.80	25,000	106,377.71		
13.	Next Payment Due Date	11-20-25		7-1-25	7-20-25		
14.	Total Due This Budget	30,031.13		25,000	23,209.68		

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code						
2.	Project Description						
3.	Contract Term						
4.	Current Interest Rate Percent						
5.	Issue Date						
6.	Total Principal Amount						
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal						
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding						
13.	Next Payment Due Date						
14.	Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

Ballard County Treasurer

Local Finance Form 1001

151
Reprint

Date Submitted

05/06/2025

(Signed)

Paul Cain

County Judge/Executive

County Judge/Executive

Approved as to form and classification.

Date

5-28-2025

(Signed)

Robert O. Brown

State Local Finance Officer

I certify that this budget, incorporating the changes indicated above, if any, has been adopted by the Fiscal Court.

(Signed)

Paul Cain

County Judge/Executive

06/03/25

Date

(Return one copy to the State Local Finance Officer within fifteen (15) days after adoption.)

Attest:

Katie March CBCC MWDL

Co. Clerk