Local Finance Form 1001

Budget Summary of Ballard County, Kentucky

Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2027

Printed on 6/11/2026

	Category	Purpose	Appropriation
FUND 1	GENERAL		
	50	General Government	$1,739,612.00
	51	Protection to Persons & Property	$21,800.00
	53	Social Services	$6,500.00
	54	Recreation & Culture	$30,000.00
	75	Borrowed Money (Notes)	$0.00
	77	Lease(s)	$31,000.00
	80	Capitol Projects	$0.00
	91	General Services	$145,000.00
	92	Contingent Appropriations	$40,000.00
	94	Fringe Benefits (Employer's Share)	$659,000.00
		GENERAL **Total**	*$2,672,912.00*
		Percent of Total Budget	*23.92%*
FUND 2	ROAD		
	61	Roads	$3,535,700.00
	77	Lease(s)	$515,000.00
	80	Capitol Projects	$0.00
	91	General Services	$1,200.00
	92	Contingent Appropriations	$0.00
	93	Transfers of Appropriations to Other Funds	$0.00
	94	Fringe Benefits (Employer's Share)	$250,000.00
		ROAD **Total**	*$4,301,900.00*
		Percent of Total Budget	*38.50%*
FUND 3	JAIL		
	51	Protection to Persons & Property	$1,266,946.00
	80	Capitol Projects	$10,000.00
	91	General Services	$5,575.00
	92	Contingent Appropriations	$0.00
	94	Fringe Benefits (Employer's Share)	$367,000.00
		JAIL **Total**	*$1,649,521.00*
		Percent of Total Budget	*14.76%*
FUND 4	LOCAL GOVERNMENT ECONOMIC ASSIST		

Category	Purpose	Appropriation
52	General Health & Sanitation	$34,000.00
94	Fringe Benefits (Employer's Share)	$8,525.00
AL GOVERNMENT ECONOMIC ASSISTANCE FUND	**Total**	*$42,525.00*
	Percent of Total Budget	*0.38%*

FUND 5 ROAD SINKING FUND

73	Sinking Fund	$9,701.00
77	Lease(s)	$0.00
ROAD SINKING FUND	**Total**	*$9,701.00*
	Percent of Total Budget	*0.09%*

FUND 7 FEDERAL GRANTS

95	Distributions to Other Governmental Agencie	$0.00
FEDERAL GRANTS	**Total**	*$0.00*
	Percent of Total Budget	*0.00%*

FUND 8 DISASTER EMERGENCY SERVICES FUND

51	Protection to Persons & Property	$51,675.00
52	General Health & Sanitation	$15,000.00
92	Contingent Appropriations	$0.00
94	Fringe Benefits (Employer's Share)	$16,000.00
DISASTER EMERGENCY SERVICES FUND	**Total**	*$82,675.00*
	Percent of Total Budget	*0.74%*

FUND 9 AMBULANCE

51	Protection to Persons & Property	$1,063,500.00
77	Lease(s)	$62,000.00
91	General Services	$1,000.00
92	Contingent Appropriations	$0.00
94	Fringe Benefits (Employer's Share)	$239,000.00
AMBULANCE	**Total**	*$1,365,500.00*
	Percent of Total Budget	*12.22%*

FUND 13 SOLID WASTE

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Category	Purpose	Appropriation
52	General Health & Sanitation	$362,615.00
91	General Services	$1,000.00
92	Contingent Appropriations	$0.00
94	Fringe Benefits (Employer's Share)	$74,000.00
	SOLID WASTE **Total**	*$437,615.00*
	Percent of Total Budget	*3.92%*

FUND 74 OPIOID SETTLEMENT

51	Protection to Persons & Property	$90,150.00
	OPIOID SETTLEMENT **Total**	*$90,150.00*
	Percent of Total Budget	*0.81%*

FUND 75 CDBG GRANTS

80	Capitol Projects	$0.00
92	Contingent Appropriations	$31.00
	CDBG GRANTS **Total**	*$31.00*
	Percent of Total Budget	*0.00%*

FUND 76 911

51	Protection to Persons & Property	$281,000.00
92	Contingent Appropriations	$0.00
94	Fringe Benefits (Employer's Share)	$0.00
	911 **Total**	*$281,000.00*
	Percent of Total Budget	*2.51%*

FUND 77 HOMELAND SECURTIY GRANTSL

80	Capitol Projects	$0.00
92	Contingent Appropriations	$0.00
	HOMELAND SECURTIY GRANTSL **Total**	*$0.00*
	Percent of Total Budget	*0.00%*

FUND 78 CLERK PERMANENT STORAGE

50	General Government	$22,075.00

Category	Purpose	Appropriation
	CLERK PERMANENT STORAGE **Total**	*$22,075.00*
	Percent of Total Budget	*0.20%*

FUND 84 ARPA

91	General Services	$0.00
92	Contingent Appropriations	$0.00
	ARPA **Total**	*$0.00*
	Percent of Total Budget	*0.00%*

FUND 85 COURTHOUSE

50	General Government	$198,500.00
80	Capitol Projects	$20,000.00
91	General Services	$0.00
92	Contingent Appropriations	$0.00
94	Fringe Benefits (Employer's Share)	$0.00
	COURTHOUSE **Total**	*$218,500.00*
	Percent of Total Budget	*1.96%*

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Category	*Purpose*	*Appropriation*
Total Budgeted Appropriations		
TOTAL GENERAL FUND		$2,672,912.00
TOTAL ROAD FUND		$4,301,900.00
TOTAL JAIL FUND		$1,649,521.00
TOTAL LOCAL GOVERNMEN		$42,525.00
TOTAL ROAD SINKING FUND		$9,701.00
TOTAL FEDERAL GRANTS F		$0.00
TOTAL D.E.S. FUND		$82,675.00
TOTAL AMBULANCE FUND		$1,365,500.00
TOTAL SOLID WASTE FUND		$437,615.00
TOTAL OPIOID SETTLEMENT		$90,150.00
TOTAL CDBG GRANTS FUND		$31.00
TOTAL 911 FUND		$281,000.00
TOTAL HOMELAND SECURTI		$0.00
TOTAL CLERK PERMANENT		$22,075.00
TOTAL ARPA FUND		$0.00
TOTAL COURTHOUSE FUND		$218,500.00
GRAND TOTAL ALL FUNDS		$11,174,105.00